

Wake Forest High School Band 2016-17 Budget

INCOME

Projected Fair Share Revenue				
	Marching	Guard		Rental (inc Percussion)
Fee	500	500		25
Students	60	14		15
SUBTOTAL	30000	7000		375
FAMILY DIS	-400	-100		
TOTAL	29600	6900		\$ 375.00
COMBINED FAIR SHARE REVENUE			\$ 36,500.00	

Projected Fundraising Revenue	
Bands for the Band	200
Comedy Night	8000
Car Wash	500
Pancake Breakfast	500
Walnut Creek - Sales	500
Miscellaneous	500
Booster Discount Card Sales (>250)	750
Raleigh Exchange Club (WF University Band Night)	1000
Sponsorship	1700
 Fundraising not directed to student accounts	 13650

Revenue Summary	
Fair Share	\$ 36,500.00
Fundraising	\$ 13,650.00
Instrument Rental	\$ 375.00
TOTAL REVENUE	\$ 50,525.00

EXPENSES

Marching Band	
Music	250
Drill Design	2500
Drum Major Clinic	450
Band Camp Supplies	2000
Marching Shirts/hats	2200
Staff	7000
Props	1000
Competition Fees	600
Wake Forest University Band Night	1000
Busses, Drivers, Fuel	2500
Senior Night	1000
Colorguard Uniforms/flags	1700
Marching Band Uniform Cleaning	700
Uniform Repair	300
Uniform Reserve	2000
Drum Major Uniforms	1000
Percussion Equip Depreciation	7000
Training table	1000
Trailer-ATV Registration	250
Trailer-Cart Repairs	250
Insurance	1500
Miscellaneous	1000
TOTAL	37200

TOTAL EXPENSES	
Marching Band	\$ 37,200.00
General Band	\$ 10,945.00
Total Expenses	\$ 48,145.00

General Band Expense	
Instrument Repair	1500
Instruments/Supplies/Accessories	1500
Student Awards	2000
Conventions - Substitute Pay	1500
Music (wind ensemble, concert band, jazz band)	300
Spiritwear inventory	250
Office Supplies	250
Clinics - Festivals	750
Accountant/Legal	1000
Website / CHARMS/ P.O. Box	570
Bank Fees - NSF /PayPal	300
Band Banquet/Picnic	500
Miscellaneous	525
TOTAL	10945