2021/2022 Expenses	Budgeted Amount:	Used to Date:	Balance:	
Staffing -Instructors (Guard, Percussion-FE, Battery, Brass)	$10,000.00	$1,800.00	$8,200.00	
Buses (Driver Fees/Gas)	$2,500.00		$2,500.00	
Gas Fee Reimbursement	$0.00		$0.00	
Show Shirt	$530.00		$530.00	
Music-Copywrite costs	$350.00		$350.00	
Props	$350.00		$350.00	
Band Camp Meals	$0.00		$0.00	
Drill Design	$2,000.00		$2,000.00	
Uniform Supplies (Gloves)	$500.00		$500.00	
Competition Fees	$600.00		$600.00	
Other Meals-Middle School Night	$350.00		$350.00	
Guard Uniforms	$800.00	$659.85	$140.15	
Flags (Color Guard)	$560.00	$757.40	($197.40)	
Rifle (Color Guard)	$550.00		$550.00	
Inst. Repair/Cleaning	$1,000.00		$1,000.00	
Clinic Fees	$500.00		$500.00	
Uniform Reserve-15K in ten years	$1,500.00		$1,500.00	
Uniform Clean-1 time a year (End of Season)	$1,500.00	$737.88	$762.12	
Drum Wraps	$0.00		$0.00	
Insurance-Big Red ATV	$1,000.00		$1,000.00	
Charms-$600.00 (Every 3 Years)	$200.00		$200.00	
EOY Picnic (Food /Shelter)	$0.00		$0.00	
Accountant Fees (Taxes)	$700.00		$700.00	
Emergency Expenses	$500.00	$134.00	$366.00	
INSURANCE-WC & PNC	$325.00		$325.00	
Sponsorship Stickers	$0.00		$0.00	
Varsity Jacket Letters/Chevrons/EOY Awards	$500.00		$500.00	
Senior Pictures	$0.00		$0.00	
Senior Night Meal	$0.00		$0.00	
TOTALS:	**$26,815.00**	$3,217.25	**$22,175.87**	
Income				
Fair Share Fees - $850 with 33 participants	**$28,050.00**			
Difference	**$1,235.00**			
Fundraiser Name:	**2019/2020 Income**	**2021/2022 Expected Income**	**2021/2022 Actual Income**	
General Funds Deposit-PNC	$1,748.01	$1,500.00		
General Funds Donations/WC	$4,330.86	$2,500.00	$1,242.77	
Poinsetta Sale Profit	$400.00	$0.00		
Resturant Night FR	292	$250.00		
Jazz Night Donations (Non Refunded Ticket Sales)	140	$0.00		
SAS Donation	250	$0.00		
Sponsorship Donations	530	$0.00		
Matress Sale	1800	$0.00	$1,865.36	
Duke Energy-Donation (Monthly)	180	$0.00		
Online Auction	0	$0.00		
Harris Teeter-Dollars For Ed	31.92	$30.00		
50/50 Income +500.00 From 2019	1362.5	$500.00		
Wreath Sales	68	$0.00		
Amazon Smile	98.64	$100.00		
Jamboree Donations	36	$0.00		
Totals:	**$11,267.93**	**$4,880.00**	**$3,108.13**	